

AMD INDUSTRIES LIMITED

18, Pusa Road, 1st Floor, Karol Bagh, New Delhi - 110005

CIN-L28122DL1983PLC017141

Website : www.amdindustries.com, Email : investor@amdindustries.com

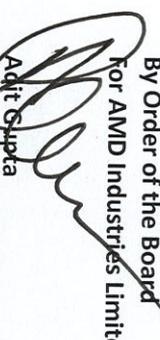
Extract of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2021

Sl No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended March 31, 2021 (Audited)	(Rs in Lakhs)	
		Dec 31, 2021 (Unaudited)	Sept 30, 2021 (Unaudited)	Dec 31, 2020 (Unaudited)	Dec 31, 2021 (Unaudited)			Dec 31, 2020 (Unaudited)
1.	Total Income from operations	3,150.16	3,409.42	1,846.54	12,041.05	6,603.00	11,861.02	
2.	Net Profit/(Loss) for the period (before tax and Exceptional items)	(102.69)	(129.34)	(403.65)	167.81	(712.45)	(193.10)	
3.	Net Profit/(Loss) for the period before tax (after Exceptional items)	(102.69)	(129.34)	201.39	167.81	(107.41)	411.94	
4.	Net Profit/(Loss) for the period after tax and Exceptional items	(61.92)	(88.94)	126.84	128.10	(198.29)	310.53	
5.	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	(63.31)	(92.27)	125.85	125.20	(197.94)	317.66	
6.	Equity Share Capital	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	
7.	Earnings per share of Rs 10 each	(a) Basic (Rs) (b) Diluted (Rs)	(0.32) (0.32)	(0.46) (0.46)	0.66 0.66	0.67 0.67	(1.03) (1.03)	1.62 1.62

Notes:

- The above unaudited financial results were subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February 2022. The audit report of the Statutory Auditors is being filed with the Bombay Stock Exchange and National Stock Exchange of India.
- The above is an extract of the detailed format of the unaudited financial results for the quarter and nine months ended December 31, 2021, filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the unaudited financial results for the quarter and nine months ended December 31, 2021 along with audit report of the Statutory Auditors is available under Investors section of our website at www.amdindustries.com and under Financial Results at Corporate section of www.bseindia.com and www.nseindia.com.

By Order of the Board
For AMD Industries Limited


Adit Gupta
MANAGING DIRECTOR

Place : New Delhi
Date : 14th February , 2022

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Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2021

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Dec 31, 2021	Sept 30, 2021	Dec 31, 2020	Dec 31, 2021	Dec 31, 2020	March 31, 2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	Revenue from operations	3,150.16	3,409.42	1,846.54	12,041.05	6,603.00	11,861.02
	Total revenue from operations	3,150.16	3,409.42	1,846.54	12,041.05	6,603.00	11,861.02
2	Other income	40.82	18.36	0.83	74.93	20.11	98.57
3	Total income (1+2)	3,190.98	3,427.78	1,847.37	12,115.98	6,623.11	11,959.59
4	Expenses						
	a) Cost of materials consumed	2,139.97	2,043.31	1,137.58	7,186.32	3,030.68	6,846.12
	b) Purchases of stock-in-trade	19.92	25.67	11.21	64.09	36.08	61.00
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(397.10)	53.22	(96.19)	217.79	795.36	(66.97)
	d) Employee benefits expense	365.40	341.47	319.37	1,056.13	814.70	1,184.06
	e) Finance costs	171.31	120.47	132.03	470.86	404.49	557.35
	f) Depreciation and amortisation expense	304.09	255.15	238.10	778.15	688.94	944.08
	g) Other expenses	690.08	717.83	508.92	2,174.83	1,565.31	2,627.05
	Total Expenses	3,293.67	3,557.12	2,251.02	11,948.17	7,335.56	12,152.69
5	Profit/(Loss) before exceptional items and tax (3-4)	(102.69)	(129.34)	(403.65)	167.81	(712.45)	(193.10)
6	Exceptional items	-	-	(605.04)	-	(605.04)	(605.04)
7	Profit/(Loss) before tax (5 - 6)	(102.69)	(129.34)	201.39	167.81	(107.41)	411.94
8	Tax expense: (Refer Note No)						
	- Current tax	5.00	25.00	46.71	75.00	46.71	41.71
	- Deferred tax charge/(credit)	(45.77)	(65.40)	27.84	(35.29)	44.17	59.70
9	Net Profit/(Loss) for the period (7 - 8)	(61.92)	(88.94)	126.84	128.10	(198.29)	310.53
10	Other Comprehensive Income (OCI)						
	i) a) items that will not be reclassified to profit or loss	(1.78)	(4.67)	(1.37)	(3.87)	0.49	9.88
	b) Income tax relating to items that will not be reclassified to profit or loss	0.39	1.34	0.38	0.97	(0.14)	(2.75)
	ii) a) items that will be reclassified to profit or loss	-	-	-	-	-	-
	b) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9 - 10)	(63.31)	(92.27)	125.85	125.20	(197.94)	317.66
12	Paid-up share capital (Face value per share Rs 10 each)	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
13	Earnings per share of Rs 10 each						
	(a) Basic (Rs)	(0.32)	(0.46)	0.66	0.67	(1.03)	1.62
	(b) Diluted (Rs)	(0.32)	(0.46)	0.66	0.67	(1.03)	1.62

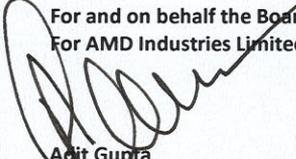
See accompanying notes to the standalone Unaudited Results



Notes:

- 1 The above standalone unaudited results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on February 14, 2022. The review report of the Statutory Auditors is being filed with the Bombay Stock Exchange and National Stock Exchange of India. For more details on standalone unaudited results, visit Investors section of our websites at www.amdindustries.com and Financial Results Section of www.bseindia.com and www.nseindia.com.
- 2 These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- 3 An operating segment is one whose operating results are regularly reviewed by the entity's chief operating decision maker to make decisions about resources to be allocated to the segment and assess the performance. The Chief operating decision maker reviews performance of "Packaging business" on the overall business. As the company has a single reportable segment, the segment wise disclosure requirement of Ind As 108 on Operating segment is not applicable to it.
- 4 The packaging business of the Company is a seasonal business, as such, the performance of the business may not be representative of the annual performance of the Company.
- 5 Due to outbreak of second wave of Covid-19 pandemic in the month of April 2021, the business operations of the Company were temporarily disrupted at its manufacturing unit impacting production and sales. However, normal production and supply of goods has commenced at its manufacturing unit of the company during the month of June 2021.
The Company has considered the possible effects that may result from the pandemic relating to COVID-19 on the carrying amounts of receivables, inventories, property, plant and equipment and intangible assets and it has also taken into account the future cash flows. On the basis of evaluation and current indicators of future economic conditions, the Company expects to recover the carrying amounts of these assets and does not anticipate any impairment to these financial and non-financial assets. However, the impact assessment of COVID-19 is a continuing process, given the uncertainties associated with its nature and duration. The Company will continue to monitor any material changes to future economic conditions.
- 6 The figures of the corresponding quarter have been regrouped/reclassified, wherever necessary to confirm to current quarter's classification.

Place : New Delhi
Date : 14th February , 2022

For and on behalf the Board
For AMD Industries Limited

Adit Gupta
MANAGING DIRECTOR

